

TECMO KOEI HOLDINGS CO., LTD.

Financial Highlights

for the Fiscal Year Ending March 2012 (FY2011)

Summary of Consolidated Statements of Income (millions of Yen)

	FY2010	FY2011	
	Full Year Results	Full Year Results	YoY change ratio
Net Sales	32,081	35,525	10.7%
Gross Profit	11,558	13,489	16.7%
Operating Income	3,305	5,758	74.2%
Income before income taxes and minority interests	4,515	7,479	65.6%
Net Income	2,741	4,640	69.3%

Net Sales by Segment (millions of Yen)

	FY2010	FY2011	
	Full Year Results	Full Year Results	YoY change ratio
Game Software	21,594	24,883	15.2%
Online & Mobile	5,437	5,635	3.6%
Media & Rights	1,483	1,838	23.9%
Pachislot & Pachinko	1,896	1,701	-10.3%
Amusement Facilities	2,145	1,887	-12.0%
Other	278	216	-22.3%
Corporate & Elimination	-753	-637	-
Total	32,081	35,525	10.7%

Operating Income by Segment (millions of Yen)

	FY2010	FY2011	
	Full Year Results	Full Year Results	YoY change ratio
Game Software	2,336	4,797	105.4%
Online & Mobile	1,277	1,034	-19.0%
Media & Rights	-109	157	-
Pachislot & Pachinko	497	551	10.9%
Amusement Facilities	128	128	0.0%
Other	81	13	-84.0%
Corporate & Elimination	-906	-925	-
Total	3,305	5,758	74.2%